



Trust Headquarters
Nexus House
Gatwick Road
Crawley
West Sussex
RH10 9BG

Date 17th December 2019

Email:

Dear,

Tel: 0300 123 0999
www.secamb.nhs.uk

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI/19/11/29.

You requested the following information, please also see our response below:

I would like to request some financial information under the freedom of information laws – around the trust's cost improvement programmes over the last ten years.

Please see below:

	Actual	Actual	Actual	Actual	Actual
(Values rounded to the nearest £000s)	2010-11	2011-12	2012-13	2013-14	2014-15
Cost improvement plan (£000)	9,288	11,176	10,461	8,628	9,345
....of which non-recurrent (£000)	N/A	908	662	1,066	387
....of which Income Generation (£000)	-	-	-	-	-
Cost improvement plan (% of expenditure)	6.10%	6.34%	5.75%	4.25%	4.36%

	Actual	Actual	Actual	Actual	Forecast
(Values rounded to the nearest £000s)	2015-16	2016-17	2017-18	2018-19	2019-20
Cost improvement plan (£000)	10,455	7,404	15,522	11,400	8,612
....of which non-recurrent (£000)	453	820	7,719	7,171	5,571
....of which Income Generation (£000)	-	-	36	25	-
Cost improvement plan (% of expenditure)	4.72%	3.37%	6.77%	4.80%	3.43%

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Head of Information Governance via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust